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| **鄂州市2022年市直部门预算项目支出绩效目标表** | | | | | | | | | | | | | | | | | | | | | | | |
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| 申报单位： 鄂州市卫生界学会办公室 | | | | | | |  |  | |  | |  | |  | | | 金额单位：万元 | | | | | |
| 项目名称 | | 医疗事故技术鉴定和预防接种异常反应鉴定 | | 项目类别 | | | | 部门执行项目 | | | | | | | | | 项目性质 | | | | 常年性 | |
| 立项依据 | | 根据《预防接种异常反应鉴定办法》、《医疗事故技术鉴定暂行办法》开展医疗事故技术鉴定工作 | | | | | | | | | | | | | | | | | | | | |
| 项目预算 | | 成本构成 | 金额 | | | | 测算（公式）依据 | | | | | | | | | | | | 2020年实际执行数 | | | 2021年实际执行数 |
|
| 医疗事故技术鉴定和预防接种异常反应鉴定 | 3 | | | | 《湖北省继续医学教育学分授予和学分登记管理实施细则》 | | | | | | | | | | | | 1.8 | | | 1.4 |
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|  |  | | | |  | | | | | | | | | | | |  | | |  |
| 合计 | 3 | | | |  | | | | | | | | | | | | 1.8 | | | 1.4 |
| 绩效目标 | |  | | | | | | | | | | | | | | | | | | | | |
| 绩效指标 | | 一级指标 | | 二级指标 | | | | 绩效标准 | | | | | | | | | | | | 当年预期实现值 | | |
| 数量指标 | | 开展医疗事故技术鉴定项目 | | | | 不低于10个 | | | | | | | | | | | | 完成5个 | | |
| 质量指标 | | 当年结案率 | | | | 100% | | | | | | | | | | | | 100% | | |
| 成本指标 | |  | | | |  | | | | | | | | | | | |  | | |
| 社会效益指标 | | 解决医疗纠纷 | | | | 有效提升 | | | | | | | | | | | | 有效提升 | | |
| 生态效益指标 | |  | | | |  | | | | | | | | | | | |  | | |
|  | | | |  | | | | | | | | | | | |  | | |
| 时效指标 | |  | | | |  | | | | | | | | | | | |  | | |
| 可持续影响指标 | |  | | | |  | | | | | | | | | | | |  | | |
|  | | | |  | | | | | | | | | | | |  | | |
| 服务对象满意度指标 | | 当年结案率 | | | | 100% | | | | | | | | | | | | 100% | | |
|  | | | |  | | | | | | | | | | | |  | | |
| 保障绩效目标实现措施 | | 市医疗事故技术鉴定办公室组织有关临床医学专家或和法医学专家组成的专家组，运用临床医学、法医学、预防医学等科学知识和技术，对涉及医疗事故行政处理、预防接种异常反应鉴定办法规定的有关专门性问题进行检验、鉴别和判断并提供鉴定结论。 | | | | | | | | | | | | | | | | | | | | |
| 主管部门审核意见 | | 审核意见： | | | | | | | | | | | | | | | | | | | | |
| 审核人： | | | | | | | | | | | | | | | | | | | | |
| 单位公章： 年 月 日 | | | | | | | | | | | | | | | | | | | | |